

ProjectONE	Talent Management Agency Deployment DMV/DIR/OCA/OSPA	HR/Payroll User Group	Impl. Date TBD Recruit & Learn TBD Perf Mgmt	Report Date 01/29/2016
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1 Performance Metrics

Area	Overall	Resources	Schedule
Overall Project	◆ R	◆ G	◆ R

2 Previous Meeting Action Items

- None

3 Key Issues

- Migration to/through Production environments
- HB426 functionality at Go Live
- WIT posting of Job Requisitions
- Performance Management security changes

4 Items for Management Attention

- None

5 Key Activities Next 30 Days

- Complete Recruit and Learn migration testing
- Deployment Prep
- Go Live

6 Critical Path

- Planning 100% Complete (06/01/15 – 07/31/15)
- Environments 100% Complete (04/07/15 – 07/31/15)
- Analysis/Design 100% Complete (04/07/15 – 11/16/15)
- Prototype/Test 95% Complete (08/14/15 – 01/27/16)
- Train 55% Complete (10/15/15 – 01/29/16)
- Deploy 1% Complete (01/11/16 – tbd)
- Post Prod Spt 0% Complete (tbd – tbd)
- Perf Mgmt Test and Deploy (tbd – tbd)

7 Planning Complete

Start: 06/01/15 End: 07/31/15 % Complete 100% Target 100%

8 Establish Environments Complete

Start: 04/07/15 End: 07/31/15 % Complete 100% Target 100%

9 Analysis and Design (Configuration) Complete

Start: 04/07/15 End: 11/16/15 % Complete 100% Target 100%

10 Prototype (Testing) Behind Schedule

Start: 08/14/15 End: 01/27/16 % Complete 95% Target 95%

- Migration validation underway (will require additional limited Acceptance Test)
- HB426 functionality to be tested

11 Training Complete

Start: 10/15/15 End: 01/29/16 % Complete 100% Target 100%

- Training complete

12 Deploy Behind Schedule

Start: 01/11/16 End: tbd % Complete 0% Target 0%

13 Post Production Support Not Started

Start: tbd End: tbd % Complete 0% Target 0%

14 Risks